

# 2001-03 Performance Progress Report

## For Quarter Ending March 2002

Agency 407

### Transportation Improvement Board

#### Mission

Immobility reduces the quality of life and constrains economic development. Our mission is to assist local agencies in building comprehensive transportation projects and implementing programs that enhance the movement of people and goods.

**Goal** To improve mobility and goods within the state by supporting economic development and environmentally responsive solutions to our statewide transportation system needs. The funded projects must alleviate traffic congestion due to economic development or growth, consider multimodal solutions, address safety, and be partially funded by local government or private contributions. The Transportation Improvement Board shall endeavor to provide geographical diversity in selecting projects for funding.

**Performance Measure** Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).

\* TIB measures benefits of newly selected projects.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate			\$15.0				\$15.0	
Actual			\$5.4					
Date Measured								

**Performance Measure** Miles of urban arterial roadway where the service level was improved to adopted service level or better.

\* TIB measures benefits of newly selected projects.

Output	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate			20				20	
Actual			24					
Date Measured								

**Performance Measure** Administrative costs as a percentage of total expenditures for urban arterial improvements.

Efficiency	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate			1.7%				1.7%	
Actual			1.3%					
Date Measured								